

Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$380,499.77	1.32%
21A	AP	General Program Administration	\$1,638,019.30	5.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,018,519.07	7.01%
18B	ED	ED Direct: Technical Assistance	\$1,255,134.41	4.36%
18C	ED	Micro-Enterprise Assistance	\$838,732.69	2.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,093,867.10	7.28%
14H	HR	Rehabilitation Administration	\$14,608,084.78	50.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$90,204.26	0.31%
Subtotal for: HOUSING			\$14,698,289.04	51.08%
03	PI	Public Facilities and Improvements (General)	\$2,817,378.62	9.79%
03A	PI	Senior Centers	\$388,107.43	1.35%
03C	PI	Homeless Facilities (not operating costs)	\$106,536.00	0.37%
03D	PI	Youth Centers/Facilities	\$262,301.10	0.91%
03E	PI	Neighborhood Facilities	\$561,843.66	1.95%
03F	PI	Parks, Recreational Facilities	\$90,000.00	0.31%
03M	PI	Child Care Centers/Facilities for Children	\$6,238.13	0.02%
03Q	PI	Abused and Neglected Children Facilities	\$14,985.00	0.05%
10	PI	Removal of Architectural Barriers	\$25,000.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,272,389.94	14.85%
05	PS	Public Services (General)	\$90,579.00	0.31%
05A	PS	Senior Services	\$281,985.93	0.98%
05B	PS	Services for The Disabled	\$94,539.07	0.33%
05C	PS	Legal Services	\$560,943.25	1.95%
05D	PS	Youth Services	\$980,104.07	3.41%
05E	PS	Transportation Services	\$124,256.14	0.43%
05F	PS	Substance Abuse Services	\$77,500.00	0.27%
05G	PS	Battered and Abused Spouses	\$213,114.36	0.74%
05H	PS	Employment Training	\$2,142,806.05	7.45%
05J	PS	Fair Housing Activities	\$4,999.62	0.02%
05K	PS	Tenant/Landlord Counseling	\$139,404.00	0.48%
05L	PS	Child Care Services	\$138,211.56	0.48%
05M	PS	Health Services	\$77,500.00	0.27%
05O	PS	Mental Health Services	\$54,340.99	0.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,745.00	0.17%
Subtotal for: PUBLIC SERVICES			\$5,030,029.04	17.48%
07	OT	Urban Renewal Completion	\$615,414.00	2.14%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$47,176.00	0.16%
Subtotal for: OTHER			\$662,590.00	2.30%
Total Disbursements			\$28,775,684.19	100%